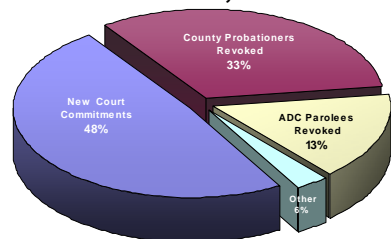


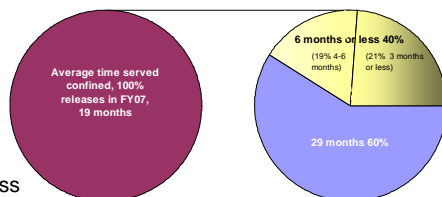
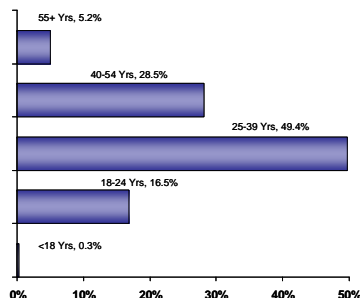
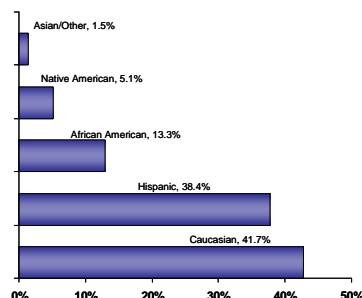
in retrospect . . .

DURING FY07 20,910 INMATES WERE ADMITTED TO ADC:

- 9,921 (48%) new court commitments
- 7,061 (33%) technical violations, county probationers
- 2,618 (13%) technical violations, ADC parolees
- 1,310 (6%) other

DURING FY07 ADC RELEASED 18,619 INMATES:

- 11,197 (60%) served an average of 29 months in prison
- 7,422 (40%) served less than 6 months confined
 - 3,488 (19%) served an average of 4 to 6 months
 - 3,934 (21%) served an average of 3 months or less

**INMATE AGE DISTRIBUTION****INMATE ETHNIC DISTRIBUTION****RECENT ADC PERFORMANCE INDICATORS**

- Inmate on inmate assaults decreased 37% between FY03 and FY07
- Inmate on staff assaults decreased 51% between FY03 and FY07
- Sexual assaults decreased 70% between FY03 and FY07
- Technical revocations reduced by 52.1% between FY03 and FY07
- Inmate grievances down 17% between FY03 and FY07
- Inmate lawsuits (non-habeas) filed down 42% between FY03 and FY07
- Positive urinalysis by inmates down 24% between FY03 and FY07
- 3,306 inmates earned GED certificates in FY07, 27.1% of total Arizona GED
- Inmate voluntary contributions to crime victims/communities to include cash and in kind contributions was \$446,845 in FY07, and \$831,499 from FY04 – FY07

The Arizona Department of Corrections

July ♦ 2007

**CORRECTIONS
AT A
GLANCE****For further information, contact:**

Arizona Department of Corrections • Support Services Division
 1601 West Jefferson Street • Phoenix AZ 85007 • 602-542-1160
<http://www.azcorrections.gov>

This document is available in alternative formats by contacting Central Office
 Communications • 602-542-1212 • TDD 602-542-3774

A Snapshot of the Arizona Department of Corrections

looked like this:

CENSUS

Total Prison Population	37,216
ADC Facilities.....	30,701
Other	6,515
Parole	6,235
TOTAL	43,451

OFFENSE PROFILE

Inmates	Parolees
Violent • Murder, assault, robbery, sex crimes 14,713.....	1,307.....
Property • Burglary, stealing 9,781.....	2,055.....
Drug • Possession, sales, manufacture 7,392.....	1,680.....
Other • DUI, weapons 5,330.....	1,193.....
Totals 37,216.....	6,235.....
GENDER	Male Female
Prison	33,839 3,377
Parole	5,254 981

SPECIAL POPULATION GROUPS

Death Row	114
Life Sentence.....	1,370
Criminal Aliens.....	4,893
Minors.....	125
Protective Segregation	815
Security Threat Groups	264
< 6 mo to serve from intake.....	1,941

TOTAL INTAKE AND RELEASE

New Admissions.....	1,719
Revocations.....	298
Fugitive Return	94
Releases	1,591
Deaths	6
(5 natural causes, 1 suicide)	
Net increase (decrease)	128
Bed Deficit	4,036

There were no escapes from ADC correctional facilities during the month of July 2007

PAROLE

Cases Opened	1,022
Cases Closed	988
Revocations.....	224
Warrants Issued	312
Net increase (decrease)	1.04%

43 warrants for New Offenses; 211 for Absconding Supervision; and 59 for Technical Violations.

Re-Entry Initiative Participants	65
Re-Entry Initiative Completions	52

“PARALLEL UNIVERSE”

Inmates employed at Work, School and Treatment, using free time wisely and building positive family/community relationships meeting real world expectations for civil, productive behavior.

ADC FACILITY INMATES EMPLOYED IN WORK, SCHOOL, AND TREATMENT - % Full time...55% % Part time...22%

WORK

Inmates Working in ADC Facilities	22,651
Inmates Working for ACI	1,863
Inmates Working in Public Sector.....	1,243

EDUCATION

Enrolled in School.....	4,188
GED Certificates Earned	110
Attending Job Training.....	1,652
Certificates Awarded.....	241
In Special Education.....	188

COUNSELING AND TREATMENT SERVICES

Drug Education Participants	522
Drug Education Graduates.....	1,173
Drug Treatment (moderate) Participants	395
Drug Treatment (moderate) Graduates.....	90
Drug Treatment (intensive) Participants.....	281
Drug Treatment (intensive) Graduates.....	19
Sex Offender Treatment Participants.....	209
Sex Offender Treatment Completed	0
Mental Health Participants.....	734
Mental Health Treatment Completed	110

HEALTH SERVICES

Hospital Admissions	150
Inmates testing positive for:	
HIV..... 1 Active TB..... 0 Hepatitis C	3

4,376 (14.25%) inmates are being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

DRUG TESTING – PRISONS

	RANDOM	TARGETED
Total inmates tested	4,985	3,252
Total specimens tested.....	5,114	3,363
Positive specimens	156	163
Marijuana	86	88
Cocaine	2	1
Opiates	40	54
Amphetamines.....	33	41
Other.....	0	0
Negative specimens.....	4,958	3,200
Negative %	96.95%	95.15%

DRUG TESTING – PAROLE

	TARGETED
Total parolees tested	3,577
Total specimens tested.....	16,592
Positive specimens	477
Marijuana	95
Cocaine	101
Opiates	45
Amphetamines.....	128
Other.....	108
Negative specimens.....	16,115
Negative %	97.1%

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make our communities whole and demonstrate remorse to victims for their criminal conduct.

	Prisons	Parole	Combined
Hours, Community Betterment	8,674	TBD	8,674
Hours, Public Sector Work Crews	78,556	FY YTD	78,556
Hours, ADOT Crews	14,097	FY YTD	14,097
Hours, Fire Suppression/Brush-Abatement	41,597	FY YTD	41,597

If these 142,924 inmate hours of service are calculated at the current per-hour minimum wage of \$6.75, over \$964,737 in community service was provided by ADC offenders statewide.

CRIME VICTIM COMMUNITY

Hours, Victim-focused Community Service	1,152	TBD	1,152
Collections, Court Ordered Restitution.....	\$79,375	\$15,227	\$94,602
Collections, Victims' Compensation	\$40	\$63,267	\$63,307
Crime Victim Notifications of Release	July 328	FY YTD	328
Donations, Voluntary Contributions	July \$19,874	FY YTD	\$19,874

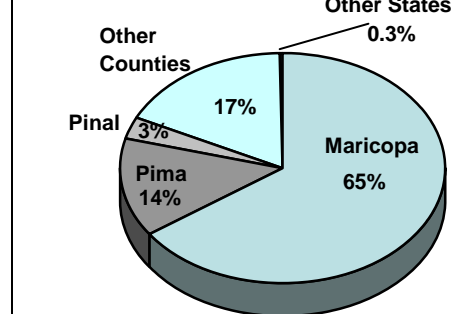
INSTITUTIONAL CONDUCT

Inmate/Inmate assault	54
Inmate/Staff assault.....	21
Major rule violations	1,335
Minor rule violations.....	2,055

CONSTITUENT CONTACTS, INMATE

GRIEVANCES & LAWSUITS	
Constituent Contacts.....	1,038
Inmate grievances.....	291
Inmate lawsuits filed.....	13
Inmate Filing Fees Paid	\$5,040

COUNTY OF CONVICTION



RATIO/FILLED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.55

RATIO/AUTHORIZED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.41

HUMAN RESOURCES & STAFF DEVELOPMENT

STAFF RETENTION

	Total Filled	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
Correctional Officers II	5,532	140	103	2.47%	22.4%
Parole Officers	90	4	2	4.26%	26.4%
Medical Professionals.....	380	174	12	31.64%	38.3%

There are 9,987.9 funded FTE and 9,755.9 authorized FTE in FY 2008.

Losses include resignations, dismissals, retirements, promotions/demotions, and deaths.

ADC PERSONNEL ON MILITARY LEAVE... 100 ON STANDBY.....72

TUITION ASSISTANCE...0 staff has received a total of \$0 FY to date

TBD ...To Be Determined

N/A...Not Applicable